



ANNUAL
REPORT

LAKE COUNTRY BAPTIST CHURCH



August 12, 2018

TONIGHT'S

ORDER OF SERVICE

Opening Prayer (Pastor)

Welcome (Dan Trivett)

Ministry Lead Video Presentations

Annual Report (Pastor Micah)

Financial Report & Budget (Kyle Talley)

Future Vision (Dan Trivett)

Message From Pastor

Closing Prayer (Lance Massingale)

Welcome

Thank you for your presence here tonight as we celebrate the body of Christ and its ministry through the Lake Country Baptist Church. Your presence is a great encouragement.

The vision and consensus of LCBC remains steadfast: making disciples through the power of the gospel. The making of disciples is an intentional process. This process is being completed in each one of us as we grow in the grace we have received and practice this grace in our relationships one with another as the body of Christ. This grace is the testimony and platform of our message and ministry to this temporal world; the message of the One True God and Jesus Christ whom He sent... Tonight let us celebrate and re-commit ourselves to this vision. The Lord is good and faithful to His promises! God Bless!

Pastor

AVERAGE WEEKLY
ATTENDANCE

FIRST TIME GUESTS
& LARGEST SERVICES

ADULTS

142

KIDS

68

TOTAL

210

↑2% FROM
LAST YEAR

VBS
SUNDAY

280

EASTER

286

FIRST TIME
GUESTS

83

VBS ATTENDANCE

204

VBS VOLUNTEERS

71

KID'S MINISTRY
VOLUNTEERS

23

LAKE COUNTRY

KIDS

20

WEEKLY ATTENDANCE

CAMP ATTENDANCE

48

9

VOLUNTEERS

44

WHITE WASH ATTENDANCE

NEXTSTEPS

7

BAPTISMS

10

NEW COVENANT
MEMBERS

99

COMMUNITY
GROUP INVOLVEMENT

95

SERVING
IN MINISTRY

LAKECOUNTRY MISSIONS

**ANNIE
ARMSTRONG**
EASTER OFFERING

\$3,990



325 BOXES



SEND Relief
HURRICANE HARVEY

\$1,000



\$5,500

COOPERATIVE PROGRAM



DIAPER DRIVE



COOKS - CANADA \$1,800

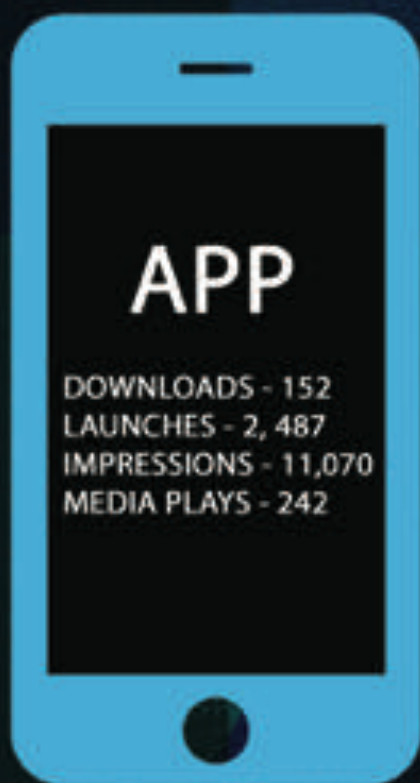


GARIKAPATIS - INDIA \$1,800



OTACHO SCHOOL - KENYA \$7,850

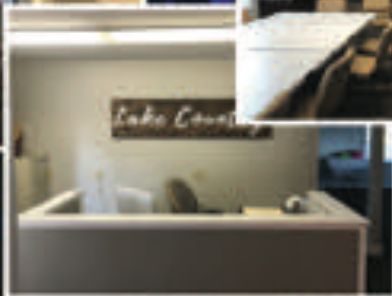
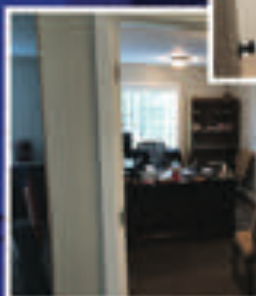
TECHNOLOGY / ONLINE ACTIVITY



LAKE COUNTRY
PRESCHOOL



FACILITY UPDATES



GIVING

BUDGET NEED YTD

\$315,013.65

TOTAL GIVING YTD

\$329,024.71

OVER/UNDER YTD

+ \$14,011.06

2 CORINTHIANS 8:7

*...SEE THAT YOU ABOUND IN THIS
GRACE ALSO.*

FYE2019 Proposed Budget

Fund Category*	2018 Budget	2019 Proposed	Notes
Personnel & Administration	\$197,000	\$224,000	Adjusted for 2018 actuals, Full time Youth Director and added Bookkeeping Stipend.
Facilities & Vehicles	\$95,000	\$96,000	Adjusted for 2018 actuals (does not include special projects).
Worship	\$4,000	\$4,000	Same as last year.
Missions	\$15,000	\$15,000	No Change.
Outreach & Fellowship	\$2,500	\$3,000	Adjusted for 2018 Actuals. (Picnic, ToT, PNO).
Connect Ministry	\$1,500	\$1,500	Same as last year.
Benevolence	\$0	\$0	Funded through Lord's Supper.
Children Ministries	\$10,000	\$10,000	Includes VBS. No Change.
Youth	\$6,500	\$7,000	Increase \$500 for more events (includes Danny's).
Adult Ministries	\$1,200	\$600	Mostly self-funded through activity fees.
Grand Total	\$330,000	\$361,100	A 9.4% increase from 2018's budget.

Weekly Giving (General & Designated) Needed to Meet Necessary Expenses = \$6,944
 (previous = \$6,346)

*Preschool operates separately and is funded through tuition

Making
DISCIPLES
through THE
POWER
OF THE
Gospel.

Lake Country Leadership

Patrick Stevens - Lead Pastor / Elder
Micah Stevens - Associate Pastor / Elder
Dan Trivett - Elder
Lance Massingale - Elder
Patrick Tracy - Elder

Jennifer Massingale - Lake Country Kids Director
Tyler Storz - CrossWalk Youth Director
Gino Cецarini - Lake Country Worship Director
Joel Hudson - Director of Connections & Community Groups
Sandy Engel - Women's Ministry Director

Keri Russell - Mission Committee Director
Tim Engel - Facilities & Vehicles Committee Director
Kyle Talley - Treasurer / Finance Committee Director

